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Lesotho

Country Operational Plan

FY 2017



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		306,717		306,717	0	306,717
USAID		27,346,396	6,400,000	33,746,396	3,280,568	37,026,964
DOD		320,527		320,527	300,000	620,527
PC		400,000		400,000	317,000	717,000
HHS/CDC	512,500	26,784,342		27,296,842	1,753,355	29,050,197
State/AF		150,000		150,000	0	150,000
Total	512,500	55,307,982	6,400,000	62,220,482	5,650,923	67,871,405

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency						On Hold Amount	Total
	State	DOD	HHS/CDC	PC	State/AF	USAID		
CIRC		2,824				578,735	0	581,559
HBHC		28,672	1,404,786		60,000	1,520,820	0	3,014,278
HKID				213,683	30,000	4,785,176	0	5,028,859
HLAB		2,824	797,698				0	800,522
HTXS		177,493	11,688,663			11,244,346	0	23,110,502
HVAB						100,000	0	100,000
HVCT		28,594	6,982,438			1,400,126	0	8,411,158
HVMS	306,717	30,255	618,581	121,641		1,915,987	0	2,993,181
HVOP		2,824	712,085	64,676		6,818,737	0	7,598,322
HVSI		2,824	1,338,131			330,716	0	1,671,671
HVTB		43,984	2,268,598			2,945,894	0	5,258,476
MTCT			165,126			333,642	0	498,768

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OHSS			270,530			674,795	0	945,325
PDCS		55	482,582		60,000	211,267	0	753,904
PDTX		178	567,624			886,155	0	1,453,957
	306,717	320,527	27,296,842	400,000	150,000	33,746,396	0	62,220,482



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	2,978,384	0
HKID	4,848,869	0
HVTB	5,061,215	0
PDCS	699,885	0
Total Technical Area Planned Funding:	13,588,353	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	660,000	0
HVSI	830,000	0
OHSS	689,873	0
Total Technical Area Planned Funding:	2,179,873	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	389,849	0
HVAB	100,000	0
HVCT	8,353,242	0
HVOP	7,520,604	0
MTCT	432,625	0
Total Technical Area Planned Funding:	16,796,320	0

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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	22,906,249	0
PDTX	1,399,938	0
Total Technical Area Planned Funding:	24,306,187	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2018
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	45,619
	Number of new ANC and L&D clients	
	By Age (Denominator): Unknown Age	0
	By Age (Denominator): <10	0
	By Age (Denominator): 10-14	0
	By Age (Denominator): <15-19	9,313
	By Age (Denominator): 20-24	16,224
	By Age (Denominator): 25-49	20,990
	By Age (Denominator): 50+	0
	By Number of known positives: Unknown Age	
	By Number of known positives: <10	0
	By Number of known positives: 10-14	0
	By Number of known positives: 15-19	1,591
	By Number of known positives: 20-24	2,794
By Number of known positives: 25-	3,587	



	49	
	By Number of known positives: 50+	0
	By Number of new positives: Unknown Age	0
	By Number of new positives: <10	0
	By Number of new positives: 10-14	0
	By Number of new positives: 15-19	767
	By Number of new positives: 20-24	1,345
	By Number of new positives: 25-49	1,715
	By Number of new positives: 50+	0
	By Number of new negative: Unknown Age	0
	By Number of new negative: <10	0
	By Number of new negative: 10-14	0
	By Number of new negative: 15-19	6,757
	By Number of new negative: 20-24	11,918
	By Number of new negative: 25-49	15,145
	By Number of new negative: 50+	0
	By Age (Numerator): Unknown Age	
	By Age (Numerator): <10	0
	By Age (Numerator): 10-14	0
	By Age (Numerator): 15-19	9,114
	By Age (Numerator): 20-24	15,932
	By Age (Numerator): 25-49	20,573
	By Age (Numerator): 50+	0
PMTCT_ART_DSD	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	25 %
	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-	11,237



	transmission (MTCT) during pregnancy	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	45,619
	New on ART	5,653
	Already on ART at beginning of current pregnancy	5,584
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	50,183
	By Age: 0-60 days	0
	By Age: 2 months - 9 years	0
	By Age: 10-14	11,478
	By Age: 15-19	13,440
	By Age: 20-24	13,534
	By Age: 25-29	11,463
	By Age: 30-49	172
	By Age: 50+	96
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	
	By circumcision technique: Surgical VMMC	50,183



	By circumcision technique: Device-based VMMC	0
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	
	By follow-up status: Number of device based circumcision clients who returned at least once for follow-up care within 14 days of device placement	
PrEP_NEW_DSD	PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period.	n/a
	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	23,993
	Male 10-14	
	Male 15-19	788
	Male 20-24	765
	Male 25-49	2,573
	Male 50+	1,142
	Female 10-14	
	Female 15-19	2,799
	Female 20-24	2,790
	Female 25-49	9,329
	Female 50+	3,807
	(15-19)	
	(20-24)	



	FSW	570
	MSM	951
	TG	
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	85,830
	Total number of people in the target population	
	Age/sex: 10-14 Male	1,548
	Age/sex: 15-19 Male	3,573
	Age/sex: 20-24 Male	5,030
	Age/sex: 25-49 Male	19,524
	Age/sex: 50+ Male	1,696
	Age/sex: 10-14 Female	21,113
	Age/sex: 15-19 Female	12,289
	Age/sex: 20-24 Female	13,583
	Age/sex: 25-49 Female	6,236
	Age/sex: 50+ Female	1,237
	Aggregated Age/sex: <15 Male	
	Aggregated Age/sex: 15+ Male	
	Aggregated Age/sex: <15 Female	
Aggregated Age/sex: 15+ Female		
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum	n/a



	components during the reporting period (TA-only)	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,997
	Total number of people in the target population	
	Age/sex: 10-14 Male	394
	Age/sex: 15-19 Male	283
	Age/sex: 20-24 Male	150
	Age/sex: 25-49 Male	33
	Age/sex: 50+ Male	9
	Age/sex: 10-14 Female	479
	Age/sex: 15-19 Female	435
	Age/sex: 20-24 Female	138
	Age/sex: 25-49 Female	55
	Age/sex: 50+ Female	18
	Aggregated Age/sex: <15 Male	
	Aggregated Age/sex: 15+ Male	
	Aggregated Age/sex: <15 Female	
	Aggregated Age/sex: 15+ Female	
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards	6,599



	required	
	Total estimated number of key population in the catchment area	
	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,131
	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Female	2,468



	<p>sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>	
	<p>By key population type: People in</p>	



	prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men/Transgender	



	(MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By Service: KP known status	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	
	By New Client Status: Returning beneficiary within the current report period	
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	100 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	15,576
	Total number of registered new and relapsed TB cases, during the reporting period.	15,626
	Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number	



	of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with	



	documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	264
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	9,390
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	193
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	5,729



	reporting period)	
	Result: Known HIV positive at service entry	
	Result: New HIV positive	
	Result: HIV Negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 10-14 (Denominator: Total number of	



	registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	264
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	9,428
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	193
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	5,741
HTC_TST_DSD	Number of individuals who received	1,138,157



	T&C services for HIV and received their test results during the past 12 months	
	By Test Result: Positive	97,279
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	0
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	0
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	
	Service Delivery Point (Community)	



	Homebased testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	0
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	0



	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	0
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Homebased testing: <1, Negative	0
	Service Delivery Point (Community) Homebased testing: <1, Positive	0
	Service Delivery Point (Community) Homebased testing: 1-9, Negative	
	Service Delivery Point (Community) Homebased testing: 1-9, Positive	0
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative	



	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	488
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	3
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	525
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	3
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	373
	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	33
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	219
	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	6
	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	1,166



	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	108
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	551
	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	55
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	7,961
	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	793
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	5,274
	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	523
	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	2,082
	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	212
	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	1,284
	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	128
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	0
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	0
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	



	Service Delivery Point (Facility) Inpatient: <1, Negative	185
	Service Delivery Point (Facility) Inpatient: <1, Positive	0
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	1,662
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	14
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	



	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	0
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	0
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	0
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	0
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	3,768
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	294
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	2,238
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	175
	Service Delivery Point (Community) Mobile Testing: 20-24, Female,	11,183



	Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	892
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	5,879
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	482
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	83,931
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	6,673
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	56,184
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	4,485
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	20,887
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	1,670
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	12,542
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	997
	Service Delivery Point (Community) Mobile Testing: Unknown Age,	0



	Female, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	0
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	0
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Mobile Testing: <1, Negative	0
	Service Delivery Point (Community) Mobile Testing: <1, Positive	0
	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	0
	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	0
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing:	



	15+, Female, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	16,671
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	156
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	18,264
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	155
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	6,730
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	900



	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	3,929
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	537
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	21,882
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	2,664
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	9,924
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	1,362
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	143,153
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	19,913
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	94,645
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	12,983
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	38,147
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	5,390
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	23,758
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	3,283
	Service Delivery Point (Facility) Other PITC: Unknown Age,	



	Female, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: <1, Negative	6,389
	Service Delivery Point (Facility) Other PITC: <1, Positive	35
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	57,475
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	540
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female,	



	Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	866
	Service Delivery Point (Community) Other: 10-14, Female, Positive	4
	Service Delivery Point (Community) Other: 10-14, Male, Negative	869
	Service Delivery Point (Community) Other: 10-14, Male, Positive	3
	Service Delivery Point (Community) Other: 15-19, Female, Negative	390
	Service Delivery Point (Community) Other: 15-19, Female, Positive	4
	Service Delivery Point (Community) Other: 15-19, Male, Negative	229



	Service Delivery Point (Community) Other: 15-19, Male, Positive	1
	Service Delivery Point (Community) Other: 20-24, Female, Negative	1,163
	Service Delivery Point (Community) Other: 20-24, Female, Positive	22
	Service Delivery Point (Community) Other: 20-24, Male, Negative	617
	Service Delivery Point (Community) Other: 20-24, Male, Positive	7
	Service Delivery Point (Community) Other: 25-49, Female, Negative	8,865
	Service Delivery Point (Community) Other: 25-49, Female, Positive	191
	Service Delivery Point (Community) Other: 25-49, Male, Negative	5,938
	Service Delivery Point (Community) Other: 25-49, Male, Positive	132
	Service Delivery Point (Community) Other: 50+, Female, Negative	2,185
	Service Delivery Point (Community) Other: 50+, Female, Positive	54
	Service Delivery Point (Community) Other: 50+, Male, Negative	1,300
	Service Delivery Point (Community) Other: 50+, Male, Positive	26
	Service Delivery Point (Community) Other: Unknown Age, Female, Negative	0
	Service Delivery Point (Community) Other: Unknown Age, Female, Positive	0
	Service Delivery Point (Community) Other: Unknown Age, Male,	0



	Negative	
	Service Delivery Point (Community) Other: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Other: <1, Negative	0
	Service Delivery Point (Community) Other: <1, Positive	0
	Service Delivery Point (Community) Other: 1-9, Negative	3,120
	Service Delivery Point (Community) Other: 1-9, Positive	25
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: 15+, Male,	



	Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Pediatric : <5 Negative	10,910
	Service Delivery Point (Facility) Pediatric : <5 Positive	352
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	380
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	2
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	437
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	2
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	362
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	59
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	210
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	32
	Service Delivery Point (Facility) TB:	1,166



	20-24, Female, Negative	
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	160
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	529
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	83
	Service Delivery Point (Facility) TB: 25-49, Female, Negative	7,749
	Service Delivery Point (Facility) TB: 25-49, Female, Positive	1,184
	Service Delivery Point (Facility) TB: 25-49, Male, Negative	5,095
	Service Delivery Point (Facility) TB: 25-49, Male, Positive	784
	Service Delivery Point (Facility) TB: 50+, Female, Negative	2,060
	Service Delivery Point (Facility) TB: 50+, Female, Positive	324
	Service Delivery Point (Facility) TB: 50+, Male, Negative	1,281
	Service Delivery Point (Facility) TB: 50+, Male, Positive	199
	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) TB: <1, Negative	151
	Service Delivery Point (Facility) TB:	0



	<1, Positive	
	Service Delivery Point (Facility) TB: 1-9, Negative	1,356
	Service Delivery Point (Facility) TB: 1-9, Positive	11
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male,	



	Positive	
	Service Delivery Point (Facility) VMMC: <1, Negative	0
	Service Delivery Point (Facility) VMMC: <1, Positive	0
	Service Delivery Point (Facility) VMMC: 10-14, Negative	0
	Service Delivery Point (Facility) VMMC: 10-14, Positive	0
	Service Delivery Point (Facility) VMMC: 15-19, Negative	12,406
	Service Delivery Point (Facility) VMMC: 15-19, Positive	186
	Service Delivery Point (Facility) VMMC: 1-9, Negative	0
	Service Delivery Point (Facility) VMMC: 1-9, Positive	0
	Service Delivery Point (Facility) VMMC: 20-24, Negative	4,030
	Service Delivery Point (Facility) VMMC: 20-24, Positive	125
	Service Delivery Point (Facility) VMMC: 25-49, Negative	2,424
	Service Delivery Point (Facility) VMMC: 25-49, Positive	716
	Service Delivery Point (Facility) VMMC: 50+, Negative	94
	Service Delivery Point (Facility) VMMC: 50+, Positive	1
	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	0
	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	0
	Service Delivery Point (Facility)	



	VMMC: <15, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	3,980
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	30
	Service Delivery Point (Facility) Index: 10-14, Male, Negative	4,383
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	29
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	1,863
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	195
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	1,090
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	107
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	6,127
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	568
	Service Delivery Point (Facility)	2,658



	Index: 20-24, Male, Negative	
	Service Delivery Point (Facility)	297
	Index: 20-24, Male, Positive	
	Service Delivery Point (Facility)	38,911
	Index: 25-49, Female, Negative	
	Service Delivery Point (Facility)	4,362
	Index: 25-49, Female, Positive	
	Service Delivery Point (Facility)	25,487
	Index: 25-49, Male, Negative	
	Service Delivery Point (Facility)	2,822
	Index: 25-49, Male, Positive	
	Service Delivery Point (Facility)	10,578
	Index: 50+, Female, Negative	
	Service Delivery Point (Facility)	1,210
	Index: 50+, Female, Positive	
	Service Delivery Point (Facility)	6,677
	Index: 50+, Male, Negative	
	Service Delivery Point (Facility)	721
	Index: 50+, Male, Positive	
	Service Delivery Point (Facility)	
	Index: Unknown Age, Female, Negative	
	Service Delivery Point (Facility)	
	Index: Unknown Age, Female, Positive	
	Service Delivery Point (Facility)	
	Index: Unknown Age, Male, Negative	
	Service Delivery Point (Facility)	
	Index: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	1,522
	Index: <1, Negative	
	Service Delivery Point (Facility)	3



	Index: <1, Positive	
	Service Delivery Point (Facility) Index: 1-9, Negative	13,788
	Service Delivery Point (Facility) Index: 1-9, Positive	113
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age,	



	Male, Negative	
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	
	By Key Population: FSW, Negative	
	By Key Population: FSW, Positive	
	By Key Population: MSM, Negative	
	By Key Population: MSM, Positive	
	By Key Population: People in prisons and other enclosed settings, Negative	
	By Key Population: People in prisons and other enclosed settings, Positive	
	By Key Population: PWID, Negative	
	By Key Population: PWID, Positive	
	By Key Population: TG, Negative	
	By Key Population: TG, Positive	
	Service Delivery Point (Facility) Malnutrition: Negative	
	Service Delivery Point (Facility) Malnutrition: Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	1,733
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	14
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	1,740
	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	12
	Service Delivery Point (Community) Index Mod: 15-19, Female,	1,622



	Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	179
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	956
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	106
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	4,828
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	538
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	2,535
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	283
	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	36,803
	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	4,093
	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	24,664
	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	2,742
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	9,067
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	1,009
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	5,391
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	603
	Service Delivery Point (Community)	0



	Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	0
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	0
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Index Mod: <1, Negative	0
	Service Delivery Point (Community) Index Mod: <1, Positive	0
	Service Delivery Point (Community) Index Mod: 1-9, Negative	6,242
	Service Delivery Point (Community) Index Mod: 1-9, Positive	67
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	
	Service Delivery Point by Agg Age	



	(Community) Index Mod: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) ANC: <1, Negative	0
	Service Delivery Point (Facility) ANC: <1, Positive	0
	Service Delivery Point (Facility) ANC: 10-14, Negative	0
	Service Delivery Point (Facility) ANC: 10-14, Positive	0
	Service Delivery Point (Facility) ANC: 15-19, Negative	3,100
	Service Delivery Point (Facility) ANC: 15-19, Positive	268
	Service Delivery Point (Facility) ANC: 1-9, Negative	0



	Service Delivery Point (Facility) ANC: 1-9, Positive	0
	Service Delivery Point (Facility) ANC: 20-24, Negative	8,186
	Service Delivery Point (Facility) ANC: 20-24, Positive	713
	Service Delivery Point (Facility) ANC: 25-49, Negative	16,924
	Service Delivery Point (Facility) ANC: 25-49, Positive	1,476
	Service Delivery Point (Facility) ANC: 50+, Negative	54
	Service Delivery Point (Facility) ANC: 50+, Positive	0
	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
	Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	
	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	



	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	42
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	2
	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	37
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	1
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	26
	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	2
	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	34
	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	2
	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	95
	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	19
	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	85
	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	13
	Service Delivery Point (Facility) VCT: 50+, Female, Negative	100
	Service Delivery Point (Facility) VCT: 50+, Female, Positive	14



	Service Delivery Point (Facility) VCT: 50+, Male, Negative	89
	Service Delivery Point (Facility) VCT: 50+, Male, Positive	16
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) VCT:	
	Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) VCT: <1, Negative	
	Service Delivery Point (Facility) VCT: <1, Positive	
	Service Delivery Point (Facility) VCT: 1-9, Negative	
	Service Delivery Point (Facility) VCT: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female,	



	Negative	
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	0
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	0
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	0
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	0
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	1,210
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	85
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	718



	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	49
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	3,609
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	251
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	1,896
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	132
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	27,537
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	1,914
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	18,494
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	1,280
	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	6,783
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	472
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	4,031
	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	281
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	0
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	0
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male,	0



	Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) VCT Mod: <1, Negative	0
	Service Delivery Point (Community) VCT Mod: <1, Positive	0
	Service Delivery Point (Community) VCT Mod: 1-9, Negative	0
	Service Delivery Point (Community) VCT Mod: 1-9, Positive	0
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male,	



	Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Positive	
GEND_GBV_DSD	Number of people receiving post-GBV care	2,750
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	278
	By type of service: Sexual Violence (Post-Rape Care)	2,469
	By PEP service provision (related to sexual violence services provided)	2,234
	<10, Female, Physical and/or Emotional Violence	
	<10, Female, Sexual Violence (Post-Rape Care)	
	<10, Male, Physical and/or Emotional Violence	
	<10, Male, Sexual Violence (Post-Rape Care)	
	10-14, Female, Physical and/or Emotional Violence	25
	10-14, Female, Sexual Violence	222



	(Post-Rape Care)	
	10-14, Male, Physical and/or Emotional Violence	
	10-14, Male, Sexual Violence (Post-Rape Care)	25
	15-19, Female, Physical and/or Emotional Violence	98
	15-19, Female, Sexual Violence (Post-Rape Care)	893
	15-19, Male, Physical and/or Emotional Violence	20
	15-19, Male, Sexual Violence (Post-Rape Care)	97
	20-24, Female, Physical and/or Emotional Violence	97
	20-24, Female, Sexual Violence (Post-Rape Care)	881
	20-24, Male, Physical and/or Emotional Violence	13
	20-24, Male, Sexual Violence (Post-Rape Care)	97
	25-49, Female, Physical and/or Emotional Violence	19
	25-49, Female, Sexual Violence (Post-Rape Care)	173
	25-49, Male, Physical and/or Emotional Violence	
	25-49, Male, Sexual Violence (Post-Rape Care)	22
	50+, Female, Physical and/or Emotional Violence	2
	50+, Female, Sexual Violence (Post-Rape Care)	43
	50+, Male, Physical and/or	



	Emotional Violence	
	50+, Male, Sexual Violence (Post-Rape Care)	1
	Unknown Age, Female, Physical and/or Emotional Violence	
	Unknown Age, Female, Sexual Violence (Post-Rape Care)	
	Unknown Age, Male, Physical and/or Emotional Violence	
	Unknown Age, Male, Sexual Violence (Post-Rape Care)	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	88,712
	Age/Sex: 10-14 Male	4,763
	Age/Sex: 15-17 Male	5,839
	By: Age/sex: Male 18-24	4,412
	By: Age/sex: Male 25+	4,987
	Age/Sex: 18+ Male	
	Age/Sex: 10-14 Female	11,241
	Age/Sex: 15-17 Female	21,810
	By: Age/sex: 18-24 Female	10,372
	By: Age/sex: 25+ Female	10,880
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	43,653
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	1,391
Required only for DREAMS	895	



	countries - By service, age and sex: Education Support Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	259
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	10
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	1,379
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	891
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	165
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	2,760
	Required only for DREAMS	3,764



	countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	833
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	5,746
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	1,497
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	1,030
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	432
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	1,336
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	
	Required only for DREAMS	6,908



	countries - By service, age and sex: Social Protection Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	11,091
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	4,908
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	530
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	2,367
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	1,314
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	314
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	199
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS countries - By service, age and	1,014



	sex: Economic Strengthening Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	4,165
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	2,358
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	8,497
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	35
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	102
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	457
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	2,043
	Required only for DREAMS	



	countries - By service, age and sex: Other Services Female <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	1,819
	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	1,278
	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	550
	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	3,847
	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	1,684
	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	1,355
	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	401
	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	993
	Age/Sex: <1	4,879
	Age/Sex: 1-9	9,530
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	
	Required only for DREAMS	



	countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	
	Program Completion: Active	88,712
	Program Completion: Graduation	
	Program Completion: Transferred	
	Program Completion: Exited without graduation	
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	
	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	
	Required only for DREAMS countries - By service, age and	



	sex: Social Protection Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	1,258
	Age/Sex: <1 Male	
	Age/Sex: 1-4 Male	
	Age/Sex: 5-9 Male	
	Age/Sex: 10-14 Male	248
	Age/Sex: 15-17 Male	198
	By age/sex: 18-24 Male	88
	By age/sex: 25+ Male	6
	Age/Sex: 18+ Male	
	Age/Sex: <1 Female	
	Age/Sex: 1-4 Female	
	Age/Sex: 5-9 Female	
	Age/Sex: 10-14 Female	291
	Age/Sex: 15-17 Female	251
	By age/sex: 18-24 Female	84
	By age/sex: 25+ Female	11
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	988
	Required only for DREAMS countries: By Service Area, age and sex: Education Support	



	Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14	55
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17	46
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24	0
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+	0
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4	
	Required only for DREAMS countries: By Service Area, age	



	and sex: Education Support Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14	33
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17	13
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24	0
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+	0
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14	0
	Required only for DREAMS	111



	countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24	48
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+	0
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14	111
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17	48
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24	0



	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+	282
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14	34
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17	27
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24	10
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+	0
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1	



	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14	19
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17	16
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24	2
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+	86
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9	
	Required only for DREAMS	0



	countries: By Service Area, age and sex: Economic Strengthening Female 10-14	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17	111
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24	38
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+	0
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14	111
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17	38



	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24	0
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+	348
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14	87
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17	71
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24	36
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas	0



	Female 25+	
	Age/Sex: <1	0
	Age/Sex: 1-9	81
	Required only for DREAMS countries: By Service Area, age and sex: Education Support 1-9	
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program 1-9	
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection 1-9	
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening 1-9	
	Program Completion: Active	1,258
	Program Completion: Graduated	
	Program Completion: Transferred	
	Program Completion: Exited without graduation	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas <1	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 10-14	71
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 15-17	26
	Required only for DREAMS	0



	countries: By Service Area, age and sex: Other Service Areas Male 18-24	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 25+	217
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	
	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Female	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Program 1-9 Female	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening 1-9 Female	
	Required only for DREAMS countries - By service, age and sex: Other Service Areas 1-9 Female	
	Required only for DREAMS countries - By service, age and sex: Social Protection 1-9 Female	
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas 1-9	
TB_ART_DSD	TB_ART_DSD Percentage of HIV-	100 %



	positive new and relapsed registered TB cases on ART during TB treatment	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	10,964
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	10,964
	Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during	



	the reporting period)	
	Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB	



	cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	185
	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	6,616
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART	134



	during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	4,029
	On ART: Already on ART	
	On ART: New on ART	
	Age/Sex: >1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	



	<p>Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)</p>	



	Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	185
	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	6,616
	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	134
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	4,029



TB_PREV_DSD	TB_PREV_DSD TB_PREV_DSD	90 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	73,682
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	81,678
	By Age/Sex (Denominator): <15, Female	662
	By Age/Sex (Denominator): <15, Male	676
	By Age/Sex (Denominator): 15+, Female	49,065
	By Age/Sex (Denominator): 15+, Male	31,275
	By Therapy type (Denominator): 6-12 Month IPT	81,656
	By Therapy type (Denominator): Alternative Regimen	
	By Therapy type (Denominator): Continuous IPT	28
	By Age/Sex (Numerator): <15, Female	648
	By Age/Sex (Numerator): <15, Male	663



	By Age/Sex (Numerator): 15+, Female	44,169
	By Age/Sex (Numerator): 15+, Male	28,202
	By Therapy type (Numerator): 6-12 Month IPT	73,638
	By Therapy type (Numerator): Alternative Regimen	
	By Therapy type (Numerator): Continuous IPT	44
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment	1 %
	Number of ART patients who were started on TB treatment during the reporting period.	3,421
	Number of ART patients who were screened for TB at least once during the reporting period	244,576
	Numerator: By Aggregated Age/Sex: <15, Female	49
	Numerator: By Aggregated Age/Sex: <15, Male	49
	Numerator: By Aggregated Age/Sex: 15+, Female	2,002
	Numerator: By Aggregated Age/Sex: 15+, Male	1,321
	Denominator: By Aggregated Age/Sex: <15, Female	4,871
	Denominator: By Aggregated Age/Sex: <15, Male	4,883
	Denominator: By Aggregated Age/Sex: 15+, Female	143,248
Denominator: By Aggregated	91,574	



	Age/Sex:15+, Male	
	Denominator: By Screen Result: Negative	232,244
	Denominator: By Screen Result: Positive	12,332
	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	12,322
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	0
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	184
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	12,138
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	11,195
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	
	By infants who received a virologic test within 2 months of birth	
	By infants who received their first virologic HIV test between 2 and 12 months of age	



	Sum of Infant Age disaggregates	
	By infants with a positive virologic test result within 12 months of birth	
	Number of infants with a positive virological test result within 2 months of birth	56
	Number of infants with a positive virological test result within 12 months of birth	
	Unknown, <= 2 months	0
	Unknown, 2 - 12 months	0
	Number of infants with a negative virological test result within 2 months of birth	8,977
	Number of infants with a positive virological test result between 2 and 12 months of birth	65
	Number of infants with a negative virological test result between 2 and 12 months of birth	2,097
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	256,694
	Age/Sex: 15-19 Male	2,758
	Age/Sex: 15-19 Female	4,633
	Age/Sex: 20+ Female	
	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	
	Aggregated Age/Sex: <15 Male	
	Aggregated Age/Sex: 15+ Male	
	Aggregated Age/Sex: <15 Female	
	Aggregated Age/Sex: 1-14 Female	
	Aggregated Age/Sex: 15+ Female	
	Sum of Aggregated Age/Sex <15	



	Sum of Aggregated Age/Sex 15+	
	Sum of Aggregated Age/Sex disaggregates	
	Age/Sex: <1	635
	Age/Sex: <1-9	5,719
	Age/Sex: 10-14 Male	1,730
	Age/Sex: 10-14 Female	1,716
	Aggregated Age/Sex: 1-14 Male	
	Age/Sex: 20-24 Male	7,615
	Age/Sex: 25-49 Male	69,228
	Age/Sex: 50+ Male	16,772
	Age/Sex: 20-24 Female	13,981
	Age/Sex: 25-49 Female	104,496
	Age/Sex: 50+ Female	27,408
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	90,646
	By Age/Sex: <1	74
	By Age/Sex: 1-9	779
	By Age/Sex: 10-14 Male	243
	By Age/Sex: 15-19 Male	1,004
	By Age/Sex: 20-24 Male	2,597
	By Age/Sex: 25-49 Male	24,983
	By Age/Sex: 50+ Male	6,094
	By Age/Sex: 10-14 Female	234
	By Age/Sex: 15-19 Female	1,696
	By Age/Sex: 20-24 Female	5,031
	By Age/Sex: 25-49 Female	37,940
	By Age/Sex: 50+ Female	9,972
	Aggregated Grouping by Age: <1	
	Aggregated Grouping by Age: <1 Male	



	Aggregated Grouping by Age/Sex: <15 Male	
	Aggregated Grouping by Age/Sex: 1-14 Male	
	Aggregated Grouping by Age/Sex: 15+ Male	
	Aggregated Grouping by Age/Sex: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	
	Aggregated Grouping by Age/Sex: 15+ Female	
	Pregnancy status	5,645
	Breastfeeding status	2
	FSW	
	MSM	
	People in prisons and other enclosed settings	
	TG	
	Aggregated Grouping by Age/Sex: 1-14 Female	
	By Key populations: People who inject drugs (PWID)	
TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	90 %
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records	195,430



	and /or supporting laboratory results within the past 12 months.	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	216,985
	Numerator: Indication: Routine	195,426
	Numerator: Indication: Targeted	4
	Numerator: Preg/BF by Indication: Pregnant Routine	14,533
	Numerator: Preg/BF by Indication: Breastfeeding Routine	10
	Numerator: Preg/BF by Indication: Pregnant Targeted	0
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: 1-9 Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication: 20-24 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication:	



	15-19 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	
	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication: 20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	0
	Numerator: Aggregate Age/Sex by	3



	Indication: 15+ Male Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	3,838
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	73,657
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	3,829
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	114,098
	Denominator: Indication: Routine	216,981
	Denominator: Indication: Targeted	4
	Denominator: Preg/BF by Indication: Pregnant Routine	16,366
	Denominator: Preg/BF by Indication: Breastfeeding Routine	11
	Denominator: Preg/BF by Indication: Pregnant Targeted	0
	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
	Denominator: Age/Sex by Indication: <1 Routine	
	Denominator: Age/Sex by Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by	



	Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	
	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by Indication: 50+ Male Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by	



	Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	0
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	3
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	4,232
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	82,284
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	4,223
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	126,228
	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	
	Numerator Aggregated Age/Sex: <15 Female	
	Numerator Aggregated Age/Sex: 15+ Female	
	Denominator Aggregated Age/Sex: <15 Male	
	Denominator Aggregated Age/Sex: 15+ Male	
	Denominator Aggregated Age/Sex: <15 Female	
	Denominator Aggregated Age/Sex:	



	15+ Female	
	<15, Routine, Unknown Sex	0
	<15, Targeted, Unknown Sex	0
	<15, Undocumented Test Indication, Female	0
	<15, Undocumented Test Indication, Male	0
	<15, Undocumented Test Indication, Unknown Sex	0
	15+, Routine, Unknown Sex	0
	15+, Targeted, Unknown Sex	0
	15+, Undocumented Test Indication, Female	0
	15+, Undocumented Test Indication, Male	0
	15+, Undocumented Test Indication, Unknown Sex	0
	Unknown Age, Routine, Female	
	Unknown Age, Routine, Male	
	Unknown Age, Routine, Unknown Sex	
	Unknown Age, Targeted, Female	0
	Unknown Age, Targeted, Male	0
	Unknown Age, Targeted, Unknown Sex	
	Unknown Age, Undocumented Test Indication, Female	0
	Unknown Age, Undocumented Test Indication, Male	0
	Unknown Age, Undocumented Test Indication, Unknown Sex	
	Breastfeeding, Undocumented Test Indication	0



	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	0
	<15, Routine, Unknown Sex	0
	<15, Targeted, Unknown Sex	0
	<15, Undocumented Test Indication, Female	0
	<15, Undocumented Test Indication, Male	0
	<15, Undocumented Test Indication, Unknown Sex	0
	15+, Routine, Unknown Sex	0
	15+, Targeted, Unknown Sex	0
	15+, Undocumented Test Indication, Female	0
	15+, Undocumented Test Indication, Male	0
	15+, Undocumented Test Indication, Unknown Sex	0
	Unknown Age, Routine, Female	
	Unknown Age, Routine, Male	
	Unknown Age, Routine, Unknown Sex	
	Unknown Age, Targeted, Female	0
	Unknown Age, Targeted, Male	0
	Unknown Age, Targeted, Unknown Sex	
	Unknown Age, Undocumented Test Indication, Female	
	Unknown Age, Undocumented Test Indication, Male	
	Unknown Age, Undocumented Test Indication, Unknown Sex	



	Breastfeeding, Undocumented Test Indication	
	Pregnant, Undocumented Test Indication	27
	Undocumented Test Indication	0
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	90 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	46,596
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	51,698
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	



	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died,	



	those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Female (Denominator: Total number of	



	adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died,	



	those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	2,679
	Numerator by Status: Breastfeeding	10
	Denominator by Status: Pregnant	2,961
	Denominator by Status: Breastfeeding	11
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	376
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	18,011
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	368
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after	27,834



	initiating ART)	
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	389
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	20,007
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	379
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	30,922
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a	1

Approved



	result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	
	By Graduates: Doctors	
	By Graduates: Nurses	
	By Graduates: Midwives	
	By Graduates: Social service workers	
	By Graduates: Laboratory professionals	
	By Graduates: Other	1
	Sum of Graduates disaggreagtes	1



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7455	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	0
11018	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	99,161
11030	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	150,000
13981	Population Services International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14301	Population Services International	NGO	U.S. Agency for International Development	GHP-State	2,983,756
16766	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	0
16768	Mothers 2 Mothers	NGO	U.S. Agency for International Development	GHP-USAID	0
17123	Columbia University	University	U.S. Department of Health and Human	GHP-State	830,000



			Services/Centers for Disease Control and Prevention		
17401	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	11,457,577
17429	Population Services International	NGO	U.S. Department of Defense	GHP-State	270,503
17431	University Research Corporation, LLC	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,310,000
17432	Ministry of Health (MOH)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	6,199,199
17549	JHPIEGO	University	U.S. Agency for International Development	GHP-State	3,312,197
18020	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Agency for International Development	GHP-State	12,945,811
18048	Global Health Supply Chain	Private Contractor	U.S. Agency for International Development	GHP-USAID	2,000,000



	Program		Development		
18143	Catholic Relief Services	FBO	U.S. Agency for International Development	GHP-State	2,040,131
18227	TBD	TBD	Redacted	Redacted	Redacted
18235	Right To Care, South Africa	NGO	U.S. Agency for International Development	GHP-USAID	1,250,000
18240	Vodafone Foundation	NGO	U.S. Agency for International Development	GHP-USAID	0
18524	Columbia University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
18525	Baylor College of Medicine Children's Foundation	University	U.S. Agency for International Development	GHP-State	1,000,000
18641	TBD	TBD	Redacted	Redacted	Redacted
18642	TBD	TBD	Redacted	Redacted	Redacted
18643	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State, GHP-USAID	500,000



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7455	Mechanism Name: LDF, Department of Defense Support
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 7455			
Mechanism Name: LDF, Department of Defense Support			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11018	Mechanism Name: Peace Corps
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 99,161	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 37,839	
Total All Funding Sources and Applied Pipeline Amount: 137,000	
Funding Source	Funding Amount
GHP-State	99,161

Cross-Cutting Budget Attribution(s)

Gender: GBV	10,250
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Gender: Gender Equality	10,250
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Education	10,250
Water	10,000



Budget Code Information

Mechanism ID: 11018			
Mechanism Name: Peace Corps			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	55,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	44,161	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,997
PP_PREV_TA	Age/sex: 10-14 Male	394
PP_PREV_TA	Age/sex: 15-19 Male	283
PP_PREV_TA	Age/sex: 20-24 Male	150
PP_PREV_TA	Age/sex: 25-49 Male	33
PP_PREV_TA	Age/sex: 50+ Male	9
PP_PREV_TA	Age/sex: 10-14 Female	479
PP_PREV_TA	Age/sex: 15-19 Female	435
PP_PREV_TA	Age/sex: 20-24 Female	138
PP_PREV_TA	Age/sex: 25-49 Female	55
PP_PREV_TA	Age/sex: 50+ Female	18
PP_PREV_TA	Sum of Age/Sex disaggregates	1,994
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	1,258



OVC_SERV_TA	Age/Sex: 10-14 Male	248
OVC_SERV_TA	Age/Sex: 15-17 Male	198
OVC_SERV_TA	By age/sex: 18-24 Male	88
OVC_SERV_TA	By age/sex: 25+ Male	6
OVC_SERV_TA	Age/Sex: 10-14 Female	291
OVC_SERV_TA	Age/Sex: 15-17 Female	251
OVC_SERV_TA	By age/sex: 18-24 Female	84
OVC_SERV_TA	By age/sex: 25+ Female	11
OVC_SERV_TA	Sum of Age/Sex disaggregates	988
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14	55
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17	46
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14	33
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17	13
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17	111
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24	48



OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14	111
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17	48
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+	282
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14	34
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17	27
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24	10
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14	19
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17	16
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24	2
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+	86
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17	111
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24	38
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+	0



OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14	111
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17	38
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+	348
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14	87
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17	71
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24	36
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+	0
OVC_SERV_TA	Age/Sex: <1	0
OVC_SERV_TA	Age/Sex: 1-9	81
OVC_SERV_TA	Program Completion: Active	1,258
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 10-14	71
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 15-17	26
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 18-24	0
OVC_SERV_TA	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 25+	217

Implementing Mechanism Details

Mechanism ID: 11030	Mechanism Name: PEPFAR Small Grants Program
Funding Agency: State/AF	Procurement Type: Grant
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 150,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 150,000	
Funding Source	Funding Amount
GHP-State	150,000

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	30,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building
Education	50,000
Food and Nutrition: Policy, Tools, and Service Delivery	100,000

Budget Code Information

Mechanism ID:	11030		
Mechanism Name:	PEPFAR Small Grants Program		
Prime Partner Name:	U.S. Department of State		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	60,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	30,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	60,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	630
OVC_SERV_DSD	Age/Sex: 10-14 Male	121
OVC_SERV_DSD	Age/Sex: 15-17 Male	37
OVC_SERV_DSD	By: Age/sex: Male 18-24	18
OVC_SERV_DSD	By: Age/sex: Male 25+	43
OVC_SERV_DSD	Age/Sex: 10-14 Female	117
OVC_SERV_DSD	Age/Sex: 15-17 Female	39
OVC_SERV_DSD	By: Age/sex: 18-24 Female	14
OVC_SERV_DSD	By: Age/sex: 25+ Female	41
OVC_SERV_DSD	Sum of Age/Sex disaggregates	314
OVC_SERV_DSD	Age/Sex: <1	6
OVC_SERV_DSD	Age/Sex: 1-9	194
OVC_SERV_DSD	Program Completion: Active	630

Implementing Mechanism Details

Mechanism ID: 13981	Mechanism Name: TARGET: Increasing access to HIV counseling, testing and enhancing HIV/AIDS prevention
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13981		
Mechanism Name:	TARGET: Increasing access to HIV counseling, testing and enhancing HIV/AIDS prevention		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14301	Mechanism Name: LETLAMA
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 2,983,756	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,983,756	
Funding Source	Funding Amount
GHP-State	2,983,756

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	50,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Training of health workers and community outreach workers
Key Populations: FSW	50,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Gender: GBV	10,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	20,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building
Sub Area:	Implementation
Focus Area:	Increase gender-equitable access to income and productive resources, including education



Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Capacity building
Sub Area:	Implementation
Condom programming	10,000

Budget Code Information

Mechanism ID: 14301			
Mechanism Name: LETLAMA			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	2,883,756	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	79,150
PP_PREV_DSD	Age/sex: 10-14 Male	1,548
PP_PREV_DSD	Age/sex: 15-19 Male	3,573
PP_PREV_DSD	Age/sex: 20-24 Male	5,030
PP_PREV_DSD	Age/sex: 25-49 Male	19,524
PP_PREV_DSD	Age/sex: 50+ Male	1,696
PP_PREV_DSD	Age/sex: 10-14 Female	18,525



PP_PREV_DSD	Age/sex: 15-19 Female	10,783
PP_PREV_DSD	Age/sex: 20-24 Female	11,917
PP_PREV_DSD	Age/sex: 25-49 Female	5,470
PP_PREV_DSD	Age/sex: 50+ Female	1,084
PP_PREV_DSD	Sum of Age/Sex disaggregates	79,150
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	6,599
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,131
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,468
GEND_GBV_DSD	Number of people receiving post-GBV care	2,750
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	278
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	2,469
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	2,234
GEND_GBV_DSD	10-14, Female, Physical and/or Emotional Violence	25
GEND_GBV_DSD	10-14, Female, Sexual Violence (Post-Rape Care)	222
GEND_GBV_DSD	10-14, Male, Sexual Violence (Post-Rape Care)	25
GEND_GBV_DSD	15-19, Female, Physical and/or Emotional Violence	98
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	893
GEND_GBV_DSD	15-19, Male, Physical and/or Emotional Violence	20
GEND_GBV_DSD	15-19, Male, Sexual Violence (Post-Rape Care)	97
GEND_GBV_DSD	20-24, Female, Physical and/or Emotional Violence	97
GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	881



GEND_GBV_DSD	20-24, Male, Physical and/or Emotional Violence	13
GEND_GBV_DSD	20-24, Male, Sexual Violence (Post-Rape Care)	97
GEND_GBV_DSD	25-49, Female, Physical and/or Emotional Violence	19
GEND_GBV_DSD	25-49, Female, Sexual Violence (Post-Rape Care)	173
GEND_GBV_DSD	25-49, Male, Sexual Violence (Post-Rape Care)	22
GEND_GBV_DSD	50+, Female, Physical and/or Emotional Violence	2
GEND_GBV_DSD	50+, Female, Sexual Violence (Post-Rape Care)	43
GEND_GBV_DSD	50+, Male, Sexual Violence (Post-Rape Care)	1

Implementing Mechanism Details

Mechanism ID: 16766	Mechanism Name: Applying Science to Strengthen and Improve Systems (ASSIST)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16766



Mechanism Name: Applying Science to Strengthen and Improve Systems (ASSIST)			
Prime Partner Name: University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	48,647
OVC_SERV_DSD	Age/Sex: 10-14 Male	4,625
OVC_SERV_DSD	Age/Sex: 15-17 Male	5,735
OVC_SERV_DSD	By: Age/sex: Male 18-24	4,366
OVC_SERV_DSD	By: Age/sex: Male 25+	4,370
OVC_SERV_DSD	Age/Sex: 10-14 Female	4,233
OVC_SERV_DSD	Age/Sex: 15-17 Female	5,040
OVC_SERV_DSD	By: Age/sex: 18-24 Female	3,585
OVC_SERV_DSD	By: Age/sex: 25+ Female	4,974
OVC_SERV_DSD	Sum of Age/Sex disaggregates	19,633



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	1,391
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	895
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	259
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	10
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	1,379
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	891
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	165
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	1,520
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	1,054
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	356
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	2,391
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14	1,497
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	1,030
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	404
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	1,037
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	2,308
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17	1,405



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	327
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	530
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	2,367
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	1,314
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	314
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	199
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	34
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	95
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	623
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	6,057
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	35
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	102
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	457
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	1,768
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	1,798
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	1,213
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	550



OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	3,847
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	1,667
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	1,288
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	401
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	993
OVC_SERV_DSD	Age/Sex: <1	2,685
OVC_SERV_DSD	Age/Sex: 1-9	9,035
OVC_SERV_DSD	Program Completion: Active	48,647

Implementing Mechanism Details

Mechanism ID: 16768	Mechanism Name: Mentor Mothers Reducing Infections Through Support and Education (RISE)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Mothers 2 Mothers	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	16768		
Mechanism Name:	Mentor Mothers Reducing Infections Through Support and Education		
Prime Partner Name:	(RISE) Mothers 2 Mothers		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17123	Mechanism Name: CDC HMIS support to the MOH
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 830,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 830,000	
Funding Source	Funding Amount
GHP-State	830,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	75,000
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Budget Code Information

Mechanism ID: 17123			
Mechanism Name: CDC HMIS support to the MOH			
Prime Partner Name: Columbia University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	830,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17401	Mechanism Name: Strengthening Tuberculosis and HIV Response in Lesotho (STAR-L)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 11,457,577	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 992,674	
Total All Funding Sources and Applied Pipeline Amount: 12,450,251	
Funding Source	Funding Amount
GHP-State	11,457,577

Cross-Cutting Budget Attribution(s)

Gender: GBV	150,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	120,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Collection and Use of Gender-related Strategic Information
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Increase gender-equitable access to income and



	productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Human Resources for Health	150,000
Food and Nutrition: Policy, Tools, and Service Delivery	50,000
Water	200,000
Motor Vehicles: Purchased	110,283

Budget Code Information

Mechanism ID: 17401			
Mechanism Name: Strengthening Tuberculosis and HIV Response in Lesotho (STAR-L)			
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	897,233	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,604,559	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	105,683	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,275,862	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	712,085	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	165,126	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	6,345,242	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	351,787	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	4,228
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	17,417
PMTCT_ART_DSD	New on ART	2,035
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	2,193
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	17,417
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	3,558
PMTCT_STAT_DSD	By Age (Denominator): 20-24	6,206
PMTCT_STAT_DSD	By Age (Denominator): 25-49	7,985
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	611



PMTCT_STAT_DSD	By Number of known positives: 20-24	1,077
PMTCT_STAT_DSD	By Number of known positives: 25-49	1,381
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	280
PMTCT_STAT_DSD	By Number of new positives: 20-24	486
PMTCT_STAT_DSD	By Number of new positives: 25-49	626
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	2,583
PMTCT_STAT_DSD	By Number of new negative: 20-24	4,538
PMTCT_STAT_DSD	By Number of new negative: 25-49	5,835
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	3,469
PMTCT_STAT_DSD	By Age (Numerator): 20-24	6,098
PMTCT_STAT_DSD	By Age (Numerator): 25-49	7,850
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	4,741
PrEP_NEW_DSD	Male 15-19	345
PrEP_NEW_DSD	Male 20-24	326
PrEP_NEW_DSD	Male 25-49	1,113
PrEP_NEW_DSD	Male 50+	507
PrEP_NEW_DSD	Female 15-19	368
PrEP_NEW_DSD	Female 20-24	349
PrEP_NEW_DSD	Female 25-49	1,189
PrEP_NEW_DSD	Female 50+	544



HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	320,407
HTC_TST_DSD	By Test Result: Positive	31,199
HTC_TST_DSD	Sum of Test Result disaggregates	31,199
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	183
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	186
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	172
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	103
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	511
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	52
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	258
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	25
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	3,877
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	382
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male,	2,531



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	250
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	1,029
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	102
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	612
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	60
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	66
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	595
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	6,221
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	45
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	6,330
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	48
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	3,116
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	427
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	1,902
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	260



	Male, Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	9,221
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	1,267
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	4,602
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	631
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	69,812
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	9,575
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	45,077
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	6,167
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	19,040
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	2,623
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	11,341
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	1,562
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	2,242
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	6
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	20,192
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	157
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	4,101



HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	126
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	124
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	124
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	186
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	25
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	113
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	556
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	75
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	279
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	37
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	4,211
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	567
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Negative	2,731
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	371
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female,	1,136



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	152
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	676
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	89
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	43
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	394
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	1,447
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	1,474
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	8
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	851
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	97
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	521
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	58
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	2,512
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	276
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	1,235
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	135



HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	18,934
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	2,096
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	12,060
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	1,338
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	5,327
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	590
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	3,176
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	346
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	523
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	4,707
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	32
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	1,454
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	125
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	3,829
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	335
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	7,918
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	687
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	0



HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	5,223
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	5,223
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	90
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,142
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	67
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,924
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	90
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,143
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	67
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,923
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART	3,625



	during TB treatment during the reporting period	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3,625
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	64
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2,187
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	43
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,331
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	64
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2,187
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	43
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,331



	during the reporting period)	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	4,219
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	10
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	3,435
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	21
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	753
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	99,863
TX_CURR_DSD	Age/Sex: 15-19 Male	1,109
TX_CURR_DSD	Age/Sex: 15-19 Female	1,827
TX_CURR_DSD	Sum of age/sex disaggregates	2,936
TX_CURR_DSD	Age/Sex: <1	229
TX_CURR_DSD	Age/Sex: <1-9	2,057
TX_CURR_DSD	Age/Sex: 10-14 Male	654
TX_CURR_DSD	Age/Sex: 10-14 Female	633
TX_CURR_DSD	Age/Sex: 20-24 Male	2,749
TX_CURR_DSD	Age/Sex: 25-49 Male	26,843
TX_CURR_DSD	Age/Sex: 50+ Male	6,458
TX_CURR_DSD	Age/Sex: 20-24 Female	5,426
TX_CURR_DSD	Age/Sex: 25-49 Female	41,011
TX_CURR_DSD	Age/Sex: 50+ Female	10,867
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	42,750
TX_NEW_DSD	By Age/Sex: <1	19
TX_NEW_DSD	By Age/Sex: 1-9	228
TX_NEW_DSD	By Age/Sex: 10-14 Male	76



TX_NEW_DSD	By Age/Sex: 15-19 Male	488
TX_NEW_DSD	By Age/Sex: 20-24 Male	1,202
TX_NEW_DSD	By Age/Sex: 25-49 Male	11,783
TX_NEW_DSD	By Age/Sex: 50+ Male	2,860
TX_NEW_DSD	By Age/Sex: 10-14 Female	70
TX_NEW_DSD	By Age/Sex: 15-19 Female	801
TX_NEW_DSD	By Age/Sex: 20-24 Female	2,379
TX_NEW_DSD	By Age/Sex: 25-49 Female	18,038
TX_NEW_DSD	By Age/Sex: 50+ Female	4,806
TX_NEW_DSD	Sum of Age/Sex disaggregates	42,503
TX_NEW_DSD	Pregnancy status	2,026
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	72,555
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	80,648
TX_PVLS_DSD	Numerator: Indication: Routine	72,555
TX_PVLS_DSD	Numerator: Indication: Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	2,951
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	1,504
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male	26,962



	Routine	
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	1,485
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	42,596
TX_PVLS_DSD	Denominator: Indication: Routine	80,648
TX_PVLS_DSD	Denominator: Indication: Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	3,521
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	1,670
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	30,486
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1,650
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	46,828
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0



TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	27
TX_PVLS_DSD	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	15,617
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have	17,350



	stopped ART, and those lost to follow-up	
TX_RET_DSD	Numerator by Status: Pregnant	935
TX_RET_DSD	Denominator by Status: Pregnant	1,033
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	67
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,038
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	66
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	9,441
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	74
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,712
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	72
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	10,491



TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	34,733
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	38,525
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	200
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	206
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	23,430
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	14,689
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	38,531
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	194
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	200
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	21,091
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	13,248
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	34,733
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	1,350
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	99,868
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	16
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	17
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	788
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	529
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	1,784
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	1,806
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	59,114
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	37,164



TX_TB_DSD	Denominator: By Screen Result: Negative	94,876
TX_TB_DSD	Denominator: By Screen Result: Positive	4,992
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	4,992
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	0
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	0
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	4,992

Implementing Mechanism Details

Mechanism ID: 17429	Mechanism Name: LDF Comprehensive Clinical Support Program
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 270,503	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 245,034	
Total All Funding Sources and Applied Pipeline Amount: 515,537	
Funding Source	Funding Amount
GHP-State	270,503

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	35,000
Condom procurement	1,000
Condom programming	1,000



Budget Code Information

Mechanism ID: 17429			
Mechanism Name: LDF Comprehensive Clinical Support Program			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	25,848	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	43,984	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	55	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	28,594	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	171,844	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	178	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary	957



	medical male circumcision (VMMC) for HIV prevention program within the reporting period	
VMMC_CIRC_DSD	By Age: 15-19	227
VMMC_CIRC_DSD	By Age: 20-24	324
VMMC_CIRC_DSD	By Age: 25-29	138
VMMC_CIRC_DSD	By Age: 30-49	172
VMMC_CIRC_DSD	By Age: 50+	96
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	647
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	957
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	957
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,920
HTC_TST_DSD	By Test Result: Positive	437
HTC_TST_DSD	Sum of Test Result disaggregates	437
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	9
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	8
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	11
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	11
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	12



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	20
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	15
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	14
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	77
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	4
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	63
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	194
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	18
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	113
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	21
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	173
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	15



HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	82
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	24
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	254
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	29
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	265
HTC_TST_DSD	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	51
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	31
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	138
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	22
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	97
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	18
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	67
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	38



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	144
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	98
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	11
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Negative	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	5
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	3
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	9
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Negative	9
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	13



HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	9
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	15
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	8
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	13
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	304
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	119
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	4
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Negative	259
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	94
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	25
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	22
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	19
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	21
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	1



HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	20
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	19
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	19
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	21
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	42
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	37
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	26
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	34
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	95



HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Female, Positive	19
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Negative	85
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 25-49, Male, Positive	13
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Negative	100
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Female, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Negative	89
HTC_TST_DSD	Service Delivery Point (Facility) VCT: 50+, Male, Positive	16
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	200
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	250
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	140
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	60
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	175
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	75
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	108
TB_ART_DSD	The number of registered new and relapse TB cases	108



	with documented HIV-positive status during TB treatment during the reporting period	
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	76
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	32
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	76
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	32
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,266
TX_CURR_DSD	Age/Sex: 15-19 Male	3
TX_CURR_DSD	Age/Sex: 15-19 Female	5
TX_CURR_DSD	Sum of age/sex disaggregates	8
TX_CURR_DSD	Age/Sex: 20-24 Male	514
TX_CURR_DSD	Age/Sex: 25-49 Male	834
TX_CURR_DSD	Age/Sex: 50+ Male	230
TX_CURR_DSD	Age/Sex: 20-24 Female	225
TX_CURR_DSD	Age/Sex: 25-49 Female	356
TX_CURR_DSD	Age/Sex: 50+ Female	96
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	342
TX_NEW_DSD	By Age/Sex: 15-19 Male	5
TX_NEW_DSD	By Age/Sex: 20-24 Male	35
TX_NEW_DSD	By Age/Sex: 25-49 Male	115



TX_NEW_DSD	By Age/Sex: 50+ Male	79
TX_NEW_DSD	By Age/Sex: 15-19 Female	17
TX_NEW_DSD	By Age/Sex: 20-24 Female	31
TX_NEW_DSD	By Age/Sex: 25-49 Female	50
TX_NEW_DSD	By Age/Sex: 50+ Female	11
TX_NEW_DSD	Sum of Age/Sex disaggregates	343
TX_NEW_DSD	Pregnancy status	5
TX_NEW_DSD	Breastfeeding status	2
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	1,935
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	2,037
TX_PVLS_DSD	Numerator: Indication: Routine	1,931
TX_PVLS_DSD	Numerator: Indication: Targeted	4
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	39
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	10
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	3
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,347
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	584
TX_PVLS_DSD	Denominator: Indication: Routine	2,033
TX_PVLS_DSD	Denominator: Indication: Targeted	4
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	41
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	11



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	3
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,418
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	615
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	431
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	500
TX_RET_DSD	Numerator by Status: Pregnant	37
TX_RET_DSD	Numerator by Status: Breastfeeding	10
TX_RET_DSD	Denominator by Status: Pregnant	41
TX_RET_DSD	Denominator by Status: Breastfeeding	11
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	297
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	134
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	349
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	151



TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	219
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	274
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	86
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	188
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	246
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	28
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	74
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	145
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	175
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	44
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	32
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	2,038
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	11
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	21
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	644
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	1,394
TX_TB_DSD	Denominator: By Screen Result: Negative	1,834
TX_TB_DSD	Denominator: By Screen Result: Positive	204
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	194
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	184



TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	10
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Implementing Mechanism Details

Mechanism ID: 17431	Mechanism Name: Support Laboratory Diagnosis and Monitoring to Scale up and Improve HIV/AIDS Care and Treatment Services in the Kingdom of Lesotho under the President's Emergency Plan for AIDS Relief (PEPFAR)	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: University Research Corporation, LLC		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: No	Managing Agency:	

Total All Funding Sources: 1,310,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,310,000	
Funding Source	Funding Amount
GHP-State	1,310,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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Budget Code Information

Mechanism ID:	17431
Mechanism Name:	Support Laboratory Diagnosis and Monitoring to Scale up and Improve HIV/AIDS Care and Treatment Services in the Kingdom of Lesotho under the President's Emergency Plan for AIDS Relief (PEPFAR)
Prime Partner Name:	



University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	460,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	850,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17432	Mechanism Name: Support Ministry of Health to Strengthen Health Systems and Coordinate HIV/AIDS Prevention, Care and Treatment Programs in the Kingdom of Lesotho under the President's Emergency Plan for AIDS Relief (PEPFAR)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health (MOH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 6,199,199	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 6,199,199	
Funding Source	Funding Amount
GHP-State	6,199,199

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Budget Code Information

Mechanism ID:	17432		
Mechanism Name:	Support Ministry of Health to Strengthen Health Systems and Coordinate HIV/AIDS Prevention, Care and Treatment Programs in the Kingdom of		
Prime Partner Name:	Lesotho under the President's Emergency Plan for AIDS Relief (PEPFAR) Ministry of Health (MOH)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	507,553	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	499,848	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	355,950	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	200,000	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	80,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,360,960	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	194,888	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1
HRH_PRE	By Graduates: Other	1
HRH_PRE	Sum of Graduates disaggregated	1

Implementing Mechanism Details

Mechanism ID: 17549	Mechanism Name: TSEPO
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,312,197	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 3,312,197	
Funding Source	Funding Amount
GHP-State	3,312,197

Cross-Cutting Budget Attribution(s)

Gender: GBV	5,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Motor Vehicles: Purchased	90,976
Human Resources for Health	100,000

Budget Code Information

Mechanism ID: 17549 Mechanism Name: TSEPO Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	109,873	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	389,849	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	2,812,475	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	49,226
VMMC_CIRC_DSD	By Age: 0-60 days	0
VMMC_CIRC_DSD	By Age: 2 months - 9 years	0
VMMC_CIRC_DSD	By Age: 10-14	11,478
VMMC_CIRC_DSD	By Age: 15-19	13,213
VMMC_CIRC_DSD	By Age: 20-24	13,210
VMMC_CIRC_DSD	By Age: 25-29	11,325
VMMC_CIRC_DSD	By Age: 30-49	0
VMMC_CIRC_DSD	By Age: 50+	0
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	37,901
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	49,226
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	49,226
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	0
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	15,466
PrEP_NEW_DSD	Male 15-19	143
PrEP_NEW_DSD	Male 20-24	143
PrEP_NEW_DSD	Male 25-49	475
PrEP_NEW_DSD	Male 50+	190
PrEP_NEW_DSD	Female 15-19	2,177
PrEP_NEW_DSD	Female 20-24	2,177
PrEP_NEW_DSD	Female 25-49	7,258
PrEP_NEW_DSD	Female 50+	2,903
PrEP_NEW_DSD	FSW	570
PrEP_NEW_DSD	MSM	951
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	19,198
HTC_TST_DSD	By Test Result: Positive	1,024



HTC_TST_DSD	Sum of Test Result disaggregates	1,024
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 10-14, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Negative	12,102
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 15-19, Positive	184
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Negative	3,911
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 20-24, Positive	121
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Negative	2,165
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 25-49, Positive	715
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: 50+, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	0

Implementing Mechanism Details

Mechanism ID: 18020	Mechanism Name: Providing Universal Services for HIV/AIDS (PUSH)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 12,945,811	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,742,602	
Total All Funding Sources and Applied Pipeline Amount: 14,688,413	
Funding Source	Funding Amount
GHP-State	12,945,811

Cross-Cutting Budget Attribution(s)

Gender: GBV	15,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	30,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building
Food and Nutrition: Policy, Tools, and Service Delivery	200,000
Water	200,000



Human Resources for Health	1,000,000
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Budget Code Information

Mechanism ID: 18020			
Mechanism Name: Providing Universal Services for HIV/AIDS (PUSH)			
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,487,750	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,662,824	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	178,197	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,400,126	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,068,127	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	267,499	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	5,278,203	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	603,085	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	7,009
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	28,202
PMTCT_ART_DSD	New on ART	3,618
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	3,391
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	28,202
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	5,755
PMTCT_STAT_DSD	By Age (Denominator): 20-24	10,018
PMTCT_STAT_DSD	By Age (Denominator): 25-49	13,005
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	980
PMTCT_STAT_DSD	By Number of known positives: 20-24	1,717
PMTCT_STAT_DSD	By Number of known positives: 25-49	2,206
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	487
PMTCT_STAT_DSD	By Number of new positives: 20-24	859



PMTCT_STAT_DSD	By Number of new positives: 25-49	1,089
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	4,174
PMTCT_STAT_DSD	By Number of new negative: 20-24	7,380
PMTCT_STAT_DSD	By Number of new negative: 25-49	9,310
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	5,645
PMTCT_STAT_DSD	By Age (Numerator): 20-24	9,834
PMTCT_STAT_DSD	By Age (Numerator): 25-49	12,723
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	3,786
PrEP_NEW_DSD	Male 15-19	300
PrEP_NEW_DSD	Male 20-24	296
PrEP_NEW_DSD	Male 25-49	985
PrEP_NEW_DSD	Male 50+	445
PrEP_NEW_DSD	Female 15-19	254
PrEP_NEW_DSD	Female 20-24	264
PrEP_NEW_DSD	Female 25-49	882
PrEP_NEW_DSD	Female 50+	360
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	383,728
HTC_TST_DSD	By Test Result: Positive	34,507
HTC_TST_DSD	Sum of Test Result disaggregates	34,507
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14,	305



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	339
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	192
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	16
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	108
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	644
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	54
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	282
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	28
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative	4,072
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive	407
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative	2,723
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive	269
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	1,038
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	105



	Positive	
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	658
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	66
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	119
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	1,067
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	9
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	10,450
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	111
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	11,934
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	107
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	3,563
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	464
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	1,996
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	272
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	12,523
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	1,375
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	5,225
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	713
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49,	73,274



	Female, Negative	
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	10,321
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	49,530
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	6,805
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	18,963
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	2,743
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	12,319
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	1,710
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Negative	4,147
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: <1, Positive	29
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Negative	37,283
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 1-9, Positive	383
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	6,809
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	226
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Negative	256
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Female, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Negative	313
HTC_TST_DSD	Service Delivery Point (Facility) TB: 10-14, Male, Positive	2
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female,	172



	Negative	
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Female, Positive	29
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Negative	94
HTC_TST_DSD	Service Delivery Point (Facility) TB: 15-19, Male, Positive	14
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Negative	607
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Female, Positive	80
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Negative	247
HTC_TST_DSD	Service Delivery Point (Facility) TB: 20-24, Male, Positive	42
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Negative	3,529
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Female, Positive	603
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Negative	2,355
HTC_TST_DSD	Service Delivery Point (Facility) TB: 25-49, Male, Positive	400
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Negative	915
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Female, Positive	157
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Negative	597
HTC_TST_DSD	Service Delivery Point (Facility) TB: 50+, Male, Positive	97
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Negative	108
HTC_TST_DSD	Service Delivery Point (Facility) TB: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Negative	962
HTC_TST_DSD	Service Delivery Point (Facility) TB: 1-9, Positive	9



HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Negative	2,533
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Female, Positive	21
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Negative	2,909
HTC_TST_DSD	Service Delivery Point (Facility) Index: 10-14, Male, Positive	21
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Negative	987
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Female, Positive	97
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Negative	547
HTC_TST_DSD	Service Delivery Point (Facility) Index: 15-19, Male, Positive	48
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Negative	3,596
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Female, Positive	291
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Negative	1,402
HTC_TST_DSD	Service Delivery Point (Facility) Index: 20-24, Male, Positive	161
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Negative	19,957
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Female, Positive	2,263
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Negative	13,408
HTC_TST_DSD	Service Delivery Point (Facility) Index: 25-49, Male, Positive	1,481
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Negative	5,232



HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Female, Positive	617
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Negative	3,480
HTC_TST_DSD	Service Delivery Point (Facility) Index: 50+, Male, Positive	374
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Negative	999
HTC_TST_DSD	Service Delivery Point (Facility) Index: <1, Positive	3
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Negative	9,081
HTC_TST_DSD	Service Delivery Point (Facility) Index: 1-9, Positive	81
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	1,646
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	143
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	4,357
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	378
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	9,006
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	789
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	54
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	10,153
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	10,153
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of	174



	registered new and relapsed TB cases with documented HIV status, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	6,108
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	126
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,745
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	174
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	6,110
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	126
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,743
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	7,231
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	7,231
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	121
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with	4,353



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	91
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2,666
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	121
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	4,353
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	91
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2,666
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	6,976
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	46
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	5,542
PMTCT_EID_DSD	Number of infants with a positive virological test result	44



	between 2 and 12 months of birth	
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	1,344
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	154,565
TX_CURR_DSD	Age/Sex: 15-19 Male	1,646
TX_CURR_DSD	Age/Sex: 15-19 Female	2,801
TX_CURR_DSD	Sum of age/sex disaggregates	4,447
TX_CURR_DSD	Age/Sex: <1	406
TX_CURR_DSD	Age/Sex: <1-9	3,662
TX_CURR_DSD	Age/Sex: 10-14 Male	1,076
TX_CURR_DSD	Age/Sex: 10-14 Female	1,083
TX_CURR_DSD	Age/Sex: 20-24 Male	4,352
TX_CURR_DSD	Age/Sex: 25-49 Male	41,551
TX_CURR_DSD	Age/Sex: 50+ Male	10,084
TX_CURR_DSD	Age/Sex: 20-24 Female	8,330
TX_CURR_DSD	Age/Sex: 25-49 Female	63,129
TX_CURR_DSD	Age/Sex: 50+ Female	16,445
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	47,554
TX_NEW_DSD	By Age/Sex: <1	55
TX_NEW_DSD	By Age/Sex: 1-9	551
TX_NEW_DSD	By Age/Sex: 10-14 Male	167
TX_NEW_DSD	By Age/Sex: 15-19 Male	511
TX_NEW_DSD	By Age/Sex: 20-24 Male	1,360
TX_NEW_DSD	By Age/Sex: 25-49 Male	13,085
TX_NEW_DSD	By Age/Sex: 50+ Male	3,155
TX_NEW_DSD	By Age/Sex: 10-14 Female	164
TX_NEW_DSD	By Age/Sex: 15-19 Female	878
TX_NEW_DSD	By Age/Sex: 20-24 Female	2,621
TX_NEW_DSD	By Age/Sex: 25-49 Female	19,852
TX_NEW_DSD	By Age/Sex: 50+ Female	5,155



TX_NEW_DSD	Sum of Age/Sex disaggregates	46,948
TX_NEW_DSD	Pregnancy status	3,614
TX_NEW_DSD	Breastfeeding status	0
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	120,940
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	134,300
TX_PVLS_DSD	Numerator: Indication: Routine	120,940
TX_PVLS_DSD	Numerator: Indication: Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	11,543
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	2,334
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	45,348
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	2,344
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	70,918
TX_PVLS_DSD	Denominator: Indication: Routine	134,300
TX_PVLS_DSD	Denominator: Indication: Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	12,804
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	0



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	2,562
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	50,380
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	2,573
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	78,785
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0



TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	30,548
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	33,848
TX_RET_DSD	Numerator by Status: Pregnant	1,707
TX_RET_DSD	Denominator by Status: Pregnant	1,887
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	309
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	11,676
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	302
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	18,259
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	315
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the	12,946



	12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	307
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	20,280
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	38,730
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	42,879
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	462
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	470
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	25,549
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	16,398
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	42,879
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	454
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	463
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	23,004
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	14,809
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	38,730



TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	2,039
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	142,670
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	33
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	32
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	1,203
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	771
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	3,087
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	3,077
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	83,490
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	53,016
TX_TB_DSD	Denominator: By Screen Result: Negative	135,534
TX_TB_DSD	Denominator: By Screen Result: Positive	7,136
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	7,136
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	0
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	0
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	7,136

Implementing Mechanism Details

Mechanism ID: 18048	Mechanism Name: Global Health Supply Chain Management
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 2,000,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,000,000	
Funding Source	Funding Amount
GHP-USAID	2,000,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	250,000
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Budget Code Information

Mechanism ID:	18048		
Mechanism Name:	Global Health Supply Chain Management		
Prime Partner Name:	Global Health Supply Chain Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	200,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18143	Mechanism Name: 4Children – Coordinating Comprehensive Care for Children
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,040,131	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,040,131	
Funding Source	Funding Amount
GHP-State	2,040,131

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	100,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building
Focus Area:	Promoting gender-related policies and laws that increase legal protection



Budget Code Information

Mechanism ID: 18143			
Mechanism Name: 4Children – Coordinating Comprehensive Care for Children			
Prime Partner Name: Catholic Relief Services			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,040,131	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	38,667
OVC_SERV_DSD	By: Age/sex: Male 25+	545
OVC_SERV_DSD	Age/Sex: 10-14 Female	6,870
OVC_SERV_DSD	Age/Sex: 15-17 Female	16,666
OVC_SERV_DSD	By: Age/sex: 18-24 Female	6,746
OVC_SERV_DSD	By: Age/sex: 25+ Female	5,840
OVC_SERV_DSD	Sum of Age/Sex disaggregates	23,536
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	1,240
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	2,710
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	450
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	3,330
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	270
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14	4,600
OVC_SERV_DSD	Required only for DREAMS countries - By service, age	9,686



	and sex: Social Protection Female 15-17	
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24	4,581
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	0
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	980
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	4,070
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	1,735
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	2,440
OVC_SERV_DSD	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	275
OVC_SERV_DSD	Age/Sex: <1	2,000
OVC_SERV_DSD	Program Completion: Active	38,667

Implementing Mechanism Details

Mechanism ID: 18227	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18235	Mechanism Name: EQUIP
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Right To Care, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 1,250,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 1,250,000	
Funding Source	Funding Amount
GHP-USAID	1,250,000

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	200,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	150,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Gender: Gender Equality	30,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building
Sub Area:	Implementation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Capacity building

Budget Code Information

Mechanism ID: 18235
Mechanism Name: EQUIP



Prime Partner Name: Right To Care, South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18240	Mechanism Name: Vodafone
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Vodafone Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18240			
Mechanism Name: Vodafone			
Prime Partner Name: Vodafone Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18524		Mechanism Name: ICAP Global Technical Assistance	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: Columbia University			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: Yes	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	
Total All Funding Sources: 0		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 0			
Funding Source		Funding Amount	
GHP-State		0	

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18524			
Mechanism Name: ICAP Global Technical Assistance			
Prime Partner Name: Columbia University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18525	Mechanism Name: Technical Support Project (TSP) Regional Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Baylor College of Medicine Children's Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,000,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,000,000	
Funding Source	Funding Amount
GHP-State	1,000,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18525			
Mechanism Name: Technical Support Project (TSP) Regional Program			
Prime Partner Name: Baylor College of Medicine Children's Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,000,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18641	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18642	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18643	Mechanism Name: AIDSFREE
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 500,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 500,000	
Funding Source	Funding Amount
GHP-State	190,763
GHP-USAID	309,237

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	30,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Sub Area:	Capacity building
Food and Nutrition: Policy, Tools, and Service Delivery	50,000
Water	50,000

Budget Code Information

Mechanism ID: 18643			
Mechanism Name: AIDSFREE			
Prime Partner Name: John Snow Inc (JSI)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services			128,670	128,670	0	128,670
ICASS			402,265	402,265	394,736	797,001
Institutional Contractors			30,000	30,000	0	30,000
Management Meetings/Professional Development			177,888	177,888	0	177,888
Non-ICASS Administrative Costs			0	0	1,143,230	1,143,230
Peace Corps Volunteer Costs				0	0	0
Staff Program Travel			200,988	200,988	0	200,988
USG Staff Salaries and Benefits - Internationally Recruited		0	1,689,935	1,689,935	0	1,689,935
USG Staff Salaries and Benefits -			211,017	211,017	0	211,017



Locally Recruited						
Total	0	0	2,840,763	2,840,763	1,537,966	4,378,729

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		2,000		2,000	0	2,000
ICASS		14,252		14,252	16,881	31,133
Institutional Contractors				0	0	0
Management Meetings/Professional Development		3,119		3,119	3,685	6,804
Non-ICASS Administrative Costs		2,408		2,408	945	3,353
Peace Corps Volunteer Costs				0	0	0
Staff Program Travel		6,082		6,082	7,205	13,287
USG Staff Salaries and Benefits - Internationally Recruited				0	0	0
USG Staff		22,163		22,163	26,250	48,413



Salaries and Benefits - Locally Recruited						
Total	0	50,024	0	50,024	54,966	104,990

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Capital Security Cost Sharing	0			0	162,229	162,229
Computers/IT Services		0		0	43,000	43,000
ICASS	0	0		0	477,127	477,127
Institutional Contractors				0	0	0
Management Meetings/Professional Development		0		0	46,182	46,182
Non-ICASS Administrative Costs		0		0	32,143	32,143
Peace Corps Volunteer Costs				0	0	0
Staff Program Travel		192,984		192,984	0	192,984
USG Staff	512,500	971,774		1,484,274	0	1,484,274



Salaries and Benefits - Internationally Recruited						
USG Staff Salaries and Benefits - Locally Recruited		174,148		174,148	0	174,148
Total	512,500	1,338,906	0	1,851,406	760,681	2,612,087

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		4,000		4,000	0	4,000
ICASS		89,047		89,047	0	89,047
Institutional Contractors				0	0	0
Non-ICASS Administrative Costs		99,100		99,100	0	99,100
Peace Corps Volunteer Costs				0	0	0
Staff Program Travel		30,000		30,000	0	30,000
USG Staff Salaries and Benefits -		0		0	0	0



Internationally Recruited						
USG Staff Salaries and Benefits - Locally Recruited		84,570		84,570	0	84,570
Total	0	306,717	0	306,717	0	306,717

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Institutional Contractors				0	0	0
Non-ICASS Administrative Costs		0		0	56,436	56,436
Peace Corps Volunteer Costs		217,478		217,478	222,725	440,203
Staff Program Travel		21,132		21,132	0	21,132
USG Staff Salaries and Benefits - Internationally Recruited				0	0	0
USG Staff Salaries and Benefits - Locally Recruited		62,229		62,229	0	62,229

Approved



Locally Recruited						
Total	0	300,839	0	300,839	279,161	580,000